

NORTHERN LAND COUNCIL

STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 30 June 2002

	Notes	2002 \$	2001 \$
Revenues from ordinary activities			
Revenues from Government - ABA	5A,E&F	10,194,547	9,022,105
Revenues from Government - Special Purpose Grants		4,541,241	3,897,871
Revenues from business operations		1,224,279	551,316
Interest		36,686	72,700
Other	3B	961,269	299,927
Total revenues from ordinary activities		16,958,022	13,843,919
Expenses from ordinary activities			
Employees and council members	4A	7,773,141	6,504,763
Suppliers	4B	8,727,474	6,017,558
Depreciation and amortisation	4C	568,012	269,691
Write-down of assets	4D	224,871	8,994
Net loss from sales of assets	3A	23,440	5,344
Total expenses from ordinary activities		17,316,938	12,806,350
Net (Deficit)/Surplus		(358,916)	1,037,569
Net (debit) to asset revaluation reserve		-	(90,983)
Total revenues, expenses and valuation adjustments attributable to the Commonwealth and recognised directly in equity		-	(90,983)
Total changes in equity other than those resulting from transactions with owners as owners		(358,916)	946,586

The above Statement should be read in conjunction with the accompanying notes